

**MADD CANADA Consolidated  
July 1, 2015- March 31, 2016 BUDGET**

REVENUE	Budget 2015-2016	
	(9 months)	(12 months)
Gifts-in-kind	8,358,000	11,152,000
Donations	2,472,000	3,181,000
Corporate Gifts	2,497,000	3,510,000
Chapter Revenue	413,000	550,000
Interest and Other	198,000	262,000
Government Grants	138,000	181,000
Youth Programs	54,000	86,000
Foundations	58,000	61,000
<b>Total Revenue</b>	<b>14,188,000</b>	<b>18,983,000</b>

  

EXPENDITURES	Budget 2015-2016		Charitable		Administration		Fundraising	
	(9 months)	(12 months)	(9 months)	(12 months)	(9 months)	(12 months)	(9 months)	(12 months)
Public Education & Awareness, and research	9,990,000	13,337,000	9,990,000	13,337,000				
Youth Programs	1,581,000	2,178,000	1,581,000	2,178,000				
Victim Services	288,000	582,000	288,000	582,000				
Administration	303,000	408,000			303,000	408,000		
Public Outreach Campaigns (fundraising)	2,078,000	2,528,000					2,078,000	2,528,000
Political Activities	25,000	34,000	25,000	34,000				
<b>Total Expenses</b>	<b>14,265,000</b>	<b>19,067,000</b>	<b>11,884,000</b>	<b>16,131,000</b>	<b>303,000</b>	<b>408,000</b>	<b>2,078,000</b>	<b>2,528,000</b>
			83%	85%	2%	2%	15%	13%
<b>SURPLUS (DEFICIT)</b>	<b>(77,000)</b>	<b>(84,000)</b>						

**Notice of Change of Fiscal Year End**

MADD Canada announces that a meeting of its Board of Directors held on February 7, 2015 resolved to change the organization's fiscal year end from June 30 to March 31 commencing on March 31, 2016. Following the announcement, the Articles of Incorporation was revised and approved by the Board of Directors on April 24, 2015 and MADD Canada has received approval from Canada Revenue Agency for this change.

By moving the fiscal year end and account closing procedures to another month, the organization aims to even out the workload and thereby improve management and operational efficiency. According to Canada Revenue Agency, the initial year of operation after the fiscal year change cannot be shorter than 12 months. As a result, the above budget is prepared for nine months for the fiscal year ending March 31, 2016. In order to provide more transparency, the standard 12 month budget is presented for comparison to prior years.